



2021 Mission Trip Budget

BASIC COSTS

Registration per student/chaperone:		\$379 (if <10); \$354 (if ≥10)
<i>1 chaperone per 7 students</i>		
<i>2 chaperones min. if boys+girls</i>		
12-Passenger Van Rental:		\$1264.50
<i>Rental from Nereson in Perham</i>	\$814.50	
<i>(900 miles included)</i>		
<i>\$0.15/mi*</i>	\$150.00	
<i>Fuel (12mpg @ \$2.25/gal)*</i>	\$300.00	
Activities + meals:		\$956.00-1184.00
<i>Hotel in Mandan, ND</i>	\$500.00**	
<i>Raging Rivers Waterpark (\$15)</i>	\$120.00-180.00	
<i>6 meals (\$7/meal)</i>	\$336.00-\$504.00	

MONIES PRE-RAISED/DEPOSITED

Initial Deposit per student:	\$50.00***
Fundraising Leftover/Already Raised:	\$2846.23

No. Students	Grand Total to be raised	Cost Per Student
6	\$2106.27	\$351.05
7	\$2492.27	\$356.04
8	\$2628.27	\$328.53
9	\$2989.27	\$332.14
10	\$3350.27	\$335.03

* Estimating 1900 mi for round trip plus travel to/from work sites.

** Estimate

*** Scholarships available – please speak with us privately.